

**Navjivan Science College,
Audit Reports**

TO WHOM SO EVER IT MAY CONCERN

This is to certify that we have verified the books of accounts and other relevant documents of following institutions:

1. A/C No. 80800250112089229, Navjivan Science College
2. A/C No. 80800210112075079, Navjivan Science College Account Union Fee
3. A/C No. 80800250112089474, Navjivan Science College MSc Self Finance
4. A/C No. 80800250112089292, Navjivan Science College Account PG
5. A/C No. 80800250112089480, Navjivan Science College B.Sc Self Finance
6. A/C No. 38866738939, Navjivan Science College NSS Unit

having its office at Navjivan Science College, Dahod, Girdhar Nagar College Sankul, At Post Usarvan, Jhalod Road, Dahod -389151 and we do hereby confirm that the expenditures incurred by the above institutes are certified to be true and correct.

The expenditure depicted in all the annexure are total expenditure incurred on the particular head by the above institutes.

The Details of the expenditure is given in the Annexure-1.

Annexure - I A : Total Expenses exclusive of Salary							
Year		Total Amount (Rs)			Amount (Rs in Lakhs)		
2018-19		2316083			23.16083		
2019-20		2466192			24.66192		
2020-21		1914830			19.1483		
2021-22		4801589			48.01589		
2022-23		10184954			101.84954		
2023-24		6323714			6.323714		
Annexure I B	Note No.	2018-19 (1)	2019-20 (2)	2020-21 (3)	2021-22 (4)	2022-23 (5)	2023-24
Infrastructure Augmentation Expenses	1	40109	540986	24712	682263	634378	1779844
Academic Facility Expenses	2	1449890	1261107	961686	1750478	2019599	1891689
Maintenance of Physical Facility	3	622062	434035	741959	2089126	7204999	2109135
Other Expenses	4	248522	274564	191973	301722	521422	543046
Total		2316083	2466192	1920330	4801589	10184954	6323714

UDIN : 24034119BKEQGD3560

Date : 02-07-2024



FOR, ARUN J. SONI & CO.
CHARTERED ACCOUNTANTS
Firm Registration No. 100560W

(CA. ARUN J. SONI)
Proprietor
Membership No. : 034119

NOTE NO. 1 INFRASTRUCTURE AUGUMENTATION EXPENSES			
Year	Note	Total Amount (Rs)	Amount (Rs in Lakhs)
2018-19	1.1	40109	0.40109
2019-20	1.2	540986	5.40986
2020-21	1.3	24712	0.24712
2021-22	1.4	682263	6.82263
2022-23	1.5	634378	6.34378
2023-24	1.6	1779844	17.79844

NOTE 1.1 F. Y 2018-19	
Particulars	Amount
CCTV Camera	14158
Canteen Expenses	25951
Total Infrastructure Augmentation Expenses (F.Y2018-19)	40109
NOTE 1.2 F. Y 2019-20	
Particulars	Amount
CCTV Camera	5900
Canteen Expenses	600
AC Electrician Expenses	30000
Canteen Expenses	109805
Canteen Expenses	394681
Total Infrastructure Augmentation Expenses (F.Y 2019-20)	540986
NOTE 1.3 FY 2020-21	
Particulars	Amount
Canteen Expenses	24712
Total Infrastructure Augmentation Expenses (F.Y 2020-21)	24712
NOTE 1.4 F. Y 2021-22	
Particulars	Amount
CCTV Camera	26439
Practical lab Expenses	655824
Total Infrastructure Augmentation Expenses (F.Y 2021-22)	682263
NOTE 1.5 F. Y 2022-23	
Particulars	Amount
CCTV Camera	142662
Electronic Expenses	55000
Laboratory Expenses	436716
Total Infrastructure Augmentation Expenses (F.Y 2022-23)	634378
NOTE 1.6 F. Y 2023-24	
Particulars	Amount
CCTV Camera	10620
Furniture	700095
Dead Stock Equipment	670075
Furniture Expenses	399054
Total Infrastructure Augmentation Expenses (F.Y 2023-24)	1779844



NOTE NO. 2 : ACADEMIC FACILITY EXPENSES			
Year	Note	Total Amount (Rs)	Amount (Rs in Lakhs)
2018-19	2.1	1449890	14.49890
2019-20	2.2	1261107	12.61107
2020-21	2.3	961686	9.61686
2021-22	2.4	1750478	17.50478
2022-23	2.5	2019599	20.19599
2023-24	2.6	1891689	18.91689

NOTE 2.1 FY 2018-19	
Particulars	Amount
Printing and Stationary	17154
Sports Expenses	46231
Printing and Stationary	3000
Zoology Lab Recurring	31791
Books and Journals	76324
Printing and Stationary	138551
Audit Fees	3540
Xerox Expenses	5000
Contingency	22279
Registration fees	1900
Periodical Journals	3240
ID Card	10629
Chemistry Lab Recurring	1045751
NSS Expenses	44500
Total Infrastructure Augmentation Expenses (F.Y 2018-19)	1449890

NOTE 2.2 FY 2019-20	
Particulars	Amount
Printing and Stationary	83463
Sports Expenses	122525
Printing and Stationary	5500
Botany Lab Recurring	1935
Books and Journals	1000
Botany Lab Recurring	38990
Audit Fees	6040
Contingency	9120
Registration fees	8000
Library Book Expenses	24922
NAAC Expenses	900
Chemistry Lab Recurring	897737
Xerox Expenses	5000
Printing and Stationary	11475
NSS Expenses	44500
Total Academic Facility Expenses (F.Y.2019-20)	1261107



NOTE 2.3 FY 2020-21	
Particulars	Amount
Printing and Stationary	63530
Zoology Lab Recurring	5757
Books and Journals	79916
Periodic Journals	6720
Audit Fees	3540
Contingency	2295
Registration fees	2000
Library Book Expenses	19850
Contingency	10348
Chemistry Lab Recurring	738050
Xerox Expenses	11350
Printing expenses	7930
Contingency	900
NSS Expenses	9500
Total Academic Facility Expenses (F.Y.2020-21)	961686

NOTE 2.4 FY 2021-22	
Particulars	Amount
Printing and Stationary	126465
Zoology Lab Recurring	22186
Books and Journals	87765
Periodic Journals	3600
Audit Fees	15540
IQAC Expenses	70000
Registration fees	2000
Zoology Expenses	10800
Contingency	239
Chemistry Lab Recurring	1088834
Xerox Expenses	360
Contingency	25293
Sports Expenses	183602
Library Book Expenses	9014
Microbiology Expenses	64000
Botany Lab recurring	4531
Library Book Expenses	14249
NSS Expenses	22000
Total Academic Facility Expenses (F.Y.2021-22)	1750478



NOTE 2.5: F.Y. 2022-23

Particulars	Amount
Printing Expenses	64310
Zoology Lab Recurring	40098
Books and Journals	104222
Periodic Journals	6780
Audit Fees	3540
Printing Stationary	24735
Printing Stationary	79930
Registration fees	12474
Contingency	35391
Chemistry Lab Recurring	1075371
Printer Purchase Expenses	8625
Practical lab Expenses	18366
Contingency	2589
Sports Expenses	64313
Youth Festival Expenses	28910
Physics Department Expenses	36880
Botany Lab recurring	62949
Printing and Stationary	147572
Registration fees	6500
Workshop Expenses	600
NSS Expenses (Project Grant)	72430
NSS Expenses (University Camp)	71009
NSS State Expenses (State Government)	30405
NSS Camp	21600
Total Academic Facility Expenses (F.Y.2022-23)	2019599



NOTE 2.6: F.Y. 2023-24

Particulars	Amount
Microbiology Dept Expenses	344686
Botany Lab Recurring	57057
Periodic Expenses	20745
Periodic Journals	18820
Audit Fees	5900
Laboratory Expenses	65977
Printing Stationary	145450
software Expenses	13500
Contingency	8365
Chemistry Lab Recurring	208175
Printing and Stationary	7025
Practical lab Expenses	18366
Contingency	46345
Alumni Expenses	27501
Website Expenses	26000
Youth Festival Expenses	15790
Zoology Lab recurring	12958
Printing and Stationary	142589
Registration fees	19000
Sports Expenses	48875
Alumni Expenses	254528
Chemistry Lab Expenses	158267
SPACE Awareness	1290
Green Audit	29500
NSS Expenses	72120
NSS Expenses (University Camp)	71430
NSS State Expenses (State Government)	31030
NSS Camp	20400
Total Academic Expenses (F.Y2023-24)	1891689



NOTE NO. 3 INFRASTRUCTURE AUGUMENTATION EXPENSES			
Year	Note	Total Amount (Rs)	Amount (Rs in Lakhs)
2018-19	3.1	622062	6.22062
2019-20	3.2	434035	4.34035
2020-21	3.3	741959	7.41959
2021-22	3.4	2089126	20.89126
2022-23	3.5	7204999	72.04999
2023-24	3.6	2109135	21.09135

NOTE 3.1 : FY 2018-19	
Particulars	Amount
Building and Maintenance (Rent)	300000
Repair and Maintenance	3000
Maintenance Expenses	134846
Renovation Expenses	31910
Internet Expenses	15117
Repair and Maintenance	75366
Peon Uniform	3240
Watchmen allowance	3000
Maintenance Expenses	55583
Total Maintenance of Physical Facility (F.Y.2018-19)	622062

NOTE 3.2 FY : 2019-20	
Particulars	Amount
Building and Maintenance (Rent)	300000
Repair and Maintenance	24110
Maintenance Expenses	4000
Internet Expenses	16135
Repair and Maintenance	9045
Peon Uniform	12240
Watchmen allowance	7680
Website Expenses	4500
Computer Repair Expenses	27225
Computer Software	10000
Computer Expenses	19100
Total Maintenance of Physical Facility (F.Y.2019-20)	434035



NOTE 3.3 : F.Y 2020-21	
Particulars	Amount
CCTV camera Repairing	2242
Building and Maintenance (Rent)	300000
College Maintenance	21700
Maintenance Expenses	327868
Internet Expenses	5500
Repair and Maintenance	15117
Peon Uniform	10000
Watchmen allowance	2880
Website Expenses	3000
Computer Repair Expenses	34594
Maintenance Expenses	3658
Computer Software	10000
Internet GPTL	5400
Total Maintenance of Physical Facility (F.Y.2020-21)	741959

NOTE 3.4 F.Y 2021-22	
Particulars	Amount
Building and Maintenance (Rent)	300000
College Maintenance	164136
Maintenance Expenses	913000
Internet Expenses	5750
Repair and Maintenance	17740
Peon Uniform	7860
Watchmen allowance	5760
Website Expenses	3000
Computer Repair Expenses	250
Computer repair	9600
Computer repair	61335
Computer Software	9600
Repair and Maintenance	61495
Xerox machine Expenses	3850
Computer Software	10000
College Rant	500000
Internet GTPL	3400
Xerox machine Expenses	12350
Total Maintenance of Physical Facility (F.Y.2021-22)	2089126



NOTE 3.5 F.Y 2022-23	
Particulars	Amount
Building and Maintenance (Rent)	300000
College Maintenance	2555905
College Maintenance Expenses	2624820
College Maintenance	68648
College Maintenance Expenses	1114377
Peon Uniform	3840
Website Expenses	3000
Computer Repair Expenses	54592
Building and Maintenance (Rent)	300000
Computer repair	1400
DELL Lab Discard Expenses	7500
College Maintenance	129474
Printing Stationary Expenses	740
Computer Software	13500
Repair and Maintenance	7676
Internet Expenses	6154
Printer Expenses	2183
GTPL Connection Expenses	11190
Total Maintenances of Physical Facility (F.Y. 2022-23)	7204999

NOTE 3.6 F. Y 2023-24	
Particulars	Amount
Building and Maintenance (Rent)	300000
College Maintenance	46627
College Maintenance Expenses	1301221
Repair and Maintenance	6255
College Maintenance Expenses	15574
Peon Uniform	41028
Website Expenses	12690
Gas repair Expenses	7148
Building and Maintenance (Rent)	300000
Computer Maintenance	12800
NOC ELECTRICITY Expenses	2500
Computer repair Expenses	37565
Repair and Maintenance	8127
Internet Expenses	600
GTPL Connection Expenses	5750
GTPL Connection Expenses	5750
Computer Software Expenses	5500
Total Maintenance of Physical Facility (F.Y2023-24)	2109135



NOTE NO. 4 OTHER EXPENSES			
Year	Note	Total Amount (Rs)	Amount (Rs in Lakhs)
2018-19	4.1	248522	2.48522
2019-20	4.2	274564	2.74564
2020-21	4.3	191973	1.91973
2021-22	4.4	301722	3.01722
2022-23	4.5	521422	5.21422
2023-24	4.6	543046	5.43046

NOTE 4.1 : FY 2018-19	
Particulars	Amount
Function and Festival	11888
Miscellaneous	14198
Vehicle allowances	500
Postage and Telegram	5510
Insurance Expenses	504
Telephone Expenses	7573
Miscellaneous	12708
Vehicle allowances	55460
Electricity Expenses	123951
Advertisement	5100
Legal Expenses	4470
Cultural Activity	6660
Total Other Expenses (F.Y.2018-19)	248522

NOTE 4.2 : FY 2019-20	
Particulars	Amount
Function and Festival	53770
Miscellaneous	3000
Youth Festival	5110
Postage and Telegram	4210
Insurance Expenses	636
Telephone Expenses	9645
Miscellaneous	13528
Vehicle allowances	3000
Electricity Expenses	144807
Advertisement	3273
RUSA Expenses	4000
Legal Expenses	5240
Cultural Activity	21420
Price Distribution	2925
Total Other Expenses (F.Y.2019-20)	274564



NOTE 4.3 F.Y 2020-21	
Particulars	Amount
Postage and Telegram	3999
Insurance Expenses	636
Telephone Expenses	4264
Miscellaneous	11278
Vehicle allowances	18368
Electricity Expenses	145770
RUSA Expenses	300
Legal Expenses	2640
Miscellaneous	3600
Telephone Expenses	1000
Bank Charges	118
Total Other Expenses (F.Y.2020-21)	191973

NOTE 4.4 F.Y 2021-22	
Particulars	Amount
Postage and Telegram	12109
Insurance Expenses	623
Telephone Expenses	3739
Miscellaneous	3525
Vehicle allowances	1561
Electricity Expenses	137329
Legal Expenses	8920
Miscellaneous	33008
Vehicle allowances	51906
Function and Festival	26990
Bank Charges	118
Advertisement Expenses	20844
Miscellaneous	50
Water charges	1000
Total Other Expenses (F.Y.2021-22)	301722

NOTE 4.5 F.Y 2022-23	
Particulars	Amount
Postage and Telegram	1000
Advisements	15471
Postage and Telegram	4126
Vehicle allowances	1775
Electricity Expenses	212945
Legal Expenses	1475
Miscellaneous	4752
Vehicle allowances	850
Function and Festival	105499
Bank Charges	177



Petrol allowances	650
Telephone Expenses	2275
Miscellaneous	32082
Vehicle allowances	131865
Washing allowances	6480
Total Other Expenses (F.Y.2022-23)	521422

NOTE 4.6 F. Y 2023-24	
Particulars	Amount
Advisement	22430
Advisement	38040
Postage and Telegram	2670
Vehicle allowance	72830
Electricity Expenses	145797
Legal Expenses	7740
Electric Expenses	90617
NAAC Expenses	3107
Postage and Telegram	921
Bank Charges	118
Bank Charges	59
Telephone Expenses	3949
Miscellaneous	36330
Miscellaneous	13077
TDS Expenses	258
RUSA EXPENSES	6444
Washing Allow	19200
Vehicle allowance	22789
Function and Festivals	54700
Miscellaneous	450
Miscellaneous	1520
Other Expenses (F.Y2023-24)	543046

We do certify that above information is true to the best of our knowledge and explanation provided to us. This certificate is issued at the request of the institute for availing accreditation with NAAC.

UDIN : 24034119BKEQGD3560

Date : 02-07-2024



FOR, ARUN J. SONI & CO.
CHARTERED ACCOUNTANTS
Firm Registration No. 100560W

(CA. ARUN J. SONI)
Proprietor
Membership No. : 034119

**RUSA 2.0,
Audit Reports**

Physical Report of Inspection of works under Rashtriya Uchcharat Shiksha Abhiyan

A. Details of the Members of Committee constituted for Inspection

S.No.	Name	Designation
1	Dr. Jyotsanaben I. Patel	Principal, Gujarat Commerce College, Ahmedabad
2	Shri R. I. Patel	Technical Expert Engineer (Civil)
3	Shri Bhurat Patel	Technical Expert Engineer (Electrical)
4	Shri Keval Makwana	Consultant, State Nodal Office, RUSA (Civil)

B. Details of Inspection

1. Institute Visited : Navjivan Science College, Dahod
2. Date of Inspection: 18/12/2023, MONDAY
3. Meeting with Project Monitoring Unit of the Institution
 - a. (Details of composition of PMU, salient points of discussion and its outcome)

Sr. No.	Name	Designation
1.	Dr. G. J. Kharadi	Principal, Navjivan Science College, Dahod
2.	Dr. K. J. Mehta	RUSA Coordinator, Navjivan Science College, Dahod
3.	Mr. Vinod Gadariya	Account Officer, Navjivan Science College, Dahod
4.	Mr. Mansur Vasanwala	Engineer, Navjivan Science College, Dahod

4. Details of fund released to institutions

Component Sanctioned	Total Amount Sanctioned for XII Plan (in Rs.)	Central Share Released (in Rs.)	State Share Released (in Rs.)	Total fund released (in Rs.)	Date
RUSA 2.0 Component No.6 Upgradation of Existing Degree Colleges to Model Degree Colleges	4,00,00,000/-	1,20,00,000/-	80,00,000/-	2,00,00,000/-	14/05/2019
		60,00,000/-	40,00,000/-	1,00,00,000/-	08/02/2023
Total		1,80,00,000/-	1,20,00,000/-	3,00,00,000/-	

5. Whether the Institution is registered with PFMS? (Yes/No) :- Yes

6. Details of Bank A/c of Institution:

Bank: HDFC BANK LTD

Branch: Madanganga, Govind nagar Road, Durga mill compund, Near Yadgar Chowk

A/C No.: SAVINGS: 50100497460332

HOLDINGS: 50200076462262

IFSC Code: HDFC0000785



Handwritten signatures and initials:
Rahar, P.V., Keval, J.P.W.G.

Handwritten signature:
Officializing Principal
Navjivan Science College,
DAHOD

7. Attach duly filled in format of Physical and Financial Progress

Financial Progress (Year Wise)

Sr No.	Financial Year	Released Central/State (In. Rs.)	Total Amount Utilised (In. Rs.)
1	2019-20	2,00,00,000/-	14,91,025.00
2	2020-21	0.00	1,68,42,363.00
4	2021-22	0.00	15,56,499.00
5	2022-23	1,00,00,000/-	1,10,113.00
6	2023-24	0.00	63,39,806.00
	Total (as on 30/09/2023)	3,00,00,000/-	2,63,39,806.00

Physical Progress

New Construction

Type	Name of Work/Nature as per DPR	Stage of work	Deadline to Finish Work Date (DD/MM/YYYY)	Remarks
		1. Site Selection/Land Allotment 2. Foundation Stage 3. Plinth Stage 4. Lintel Stage 5. Roof Stage 6. Flooring and Finishing		
New Construction Work	Main Building including Library, chemistry lab, geology lab, botany lab, common room for girls and boys, class rooms, toilets blocks, stair case	Completed	-	-
	External drainage system	Completed	-	-
	Electric Facilities	Completed	-	-

Up-gradation/ Renovation

Type	Name of Work/Nature as per DPR	Stage of work	Deadline to Finish Work Date (DD/MM/YYYY)	Remarks
		1. Less than 25% 2. 25% - 50% 3. 50% - 75% 4. 75% - 100% 5. 100%		
Up-gradation/ Renovation Work	Renovation of Existing College Building including all class rooms, laboratories, toilets	50 %	30/06/2024	-
	Botanical Garden		30/06/2024	-

New Equipment

Type	Name of Item as per DPR (List of Equipment Procured So Far)	Stage of work	Deadline to Finish Work Date (DD/MM/YYYY)	Remarks
		1. Tender Stage 2. Bid Evaluation Stage 3. Order Stage 4. Delivered		
New Equipment		-Not Applicable-		



Handwritten signatures and initials:
 Nam, Nals, P.H., Jhata, Kevaf

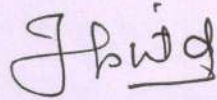
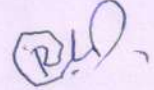

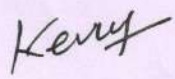
Official stamp and signature:
 Officializing Principal
 Navjivan Science College,
 DAHOD

8. Whether Signboard regarding RUSA assistance with the required details has been put up at the institute? Yes
9. Whether the Institution has geo tagged photos of its physical progress on Bhuvan RUSA Portal? Yes

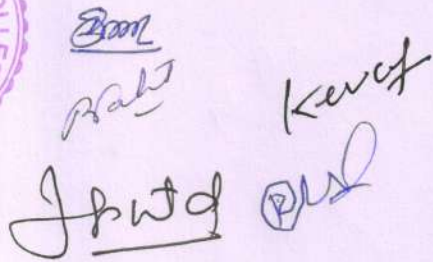
C. Outcomes of Inspection

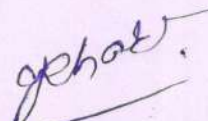
- All the equipment's and facilities are in good condition and in use
- The renovation work has been verified including civil and electric work and the work is satisfactorily completed as per DPR & RUSA guidelines
- All expenses by the institution are as per existing purchase policy of Government, DPR and RUSA guidelines
- The visible RUSA tag/stickers shown in relevant places
- The committee is satisfied with the expenditure done by institution and is of opinion that this institution is eligible for final instalment

Name and Signature Committee constituted for Inspection

Sr.No.	Name	Designation	Signature
1	Dr. Jyotsanaben I. Patel	Principal, Gujarat Commerce College, Ahmedabad	
2	Shri R. I. Patel	Technical Expert Engineer (Civil)	
3	Shri Bhrat Patel	Technical Expert Engineer (Electrical)	
4	Shri Keval Makwana	Consultant, State Nodal Office, RUSA (Civil)	






 Officiating Principal
 Navjivan Science College,
 DAHOD

Certificate for availing final instalment

Name of RUSA Component: - RUSA 2.0 Component No.6 Upgradation of Existing degree colleges to model degree Colleges

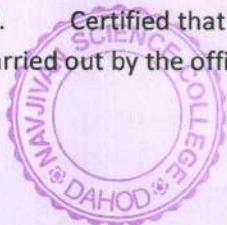
Name of Institution: **Navjivan Science College, Dahod**

I. Certified that the following equipment/ items have been purchased with RUSA Grants (Central and State) after following the financial rules and extant orders and necessary inventories in stock register have been made, kept at **Navjivan Science College, Dahod**; and that they are in full working condition.

Sr. No.	Items	Expenditure incurred (in Rs.)	Remarks (Specification, etc)
-	-	-	-

II. Certified that the Measurement Book (MB) pertaining to construction works has been recorded by the designated & competent authority. All accounts of these activities are being maintained in the accounting formats prescribed under the financial rules and extant orders of the State.

III. Certified that the physical inspection of these works undertaken from RUSA Grants has been carried out by the officials of the Higher Education Department and found to be satisfactory.



Bm

Round Seal of Institutes

Rah
RM
Jhnt *Kerul*

gknde
Officialing Principal
Navjivan Science College,
DAHOD

Name and Signature of Principal

Management Audit Reports

TO WHOM SO EVER IT MAY CONCERN

This is to certify that we have verified the books of accounts and other relevant documents of following institutions:

1. A/C No. 80800260210924872, Dahod Anaj Mahajan Sarvjanik Education Society

having its office at Dahod Anaj Mahajan Sarvjanik Education Society, Near Circuit House Dahod - 389151 and we do hereby confirm that the expenditures incurred by the above institutes were done for infrastructure development of **Navjivan Science College, Dahod** Girdhar Nagar College Sankul, At Post Usarvan, Jhalod Road, Dahod -389151 are certified to be true and correct.

The details of the expenditure is given in the Annexure-1.

Annexure - 1 A : Total Expenses exclusive of Salary							
Year		Total Amount (Rs.)			Amount Rs (in Lakhs)		
2018-19		808629			8.08629		
2019-20		801983			8.01983		
2020-21		3466935			34.66935		
2021-22		25940771			259.40771		
2022-23		32969712			329.69712		
2023-24		21804779			218.04779		
Total Amount (Rs) :- 85792809							
Annexure 1 B	Note No.	2018-19 (1)	2019-20 (2)	2020-21 (3)	2021-22 (4)	2022-23 (5)	2023-24 (6)
Infrastructure Augmentation Expenses	1	808629	801983	3466935	25940771	32969712	21804779
Academic Facility Expenses	2	0	0	0	0	0	0
Maintenance of Physical Facility	3	0	0	0	0	0	0
Other Expenses	4	0	0	0	0	0	0
Total		808629	801983	3466935	25940771	32969712	21804779

We do certify that above information is true to the best of our knowledge and explanation provided to us. This certificate is issued at the request of the institute for availing accreditation with NAAC.

UDIN: 24034119BKEQGE8170

Date : 02-07-2024



FOR, ARUN J. SONI & CO.
CHARTERED ACCOUNTANTS
Firm Registration No. 100560W

(CA. ARUN J. SONI)
Proprietor
Membership No. : 034119